

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	16,910.99	\$228,259.50	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,792.00	\$22,878.47	10	39,912.35	\$265,969.45	70	\$2,734,649.36	9.73%
A2b - Residential Conservation Services (RCS)	0.00	\$2,972.10	13	0.00	\$17,917.10	79	\$537,439.85	3.33%
A2c - Residential Retail	-5,873.25	\$41,252.72	68	-17.28	\$356,389.82	415	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,029.76	25	0.00	\$76,036.87	47	\$0.00	0.00%
Res Subtotal	-10,681.25	\$102,276.80	117.00	56,806.06	\$944,572.74	629	\$3,272,089.21	
Res % of Total	-258.64%	77.47%	85.40%	53.14%	55.66%	89.09%	56.77%	
B1a - Income Eligible Coordinated Delivery	5,146.36	\$19,209.59	10	32,030.42	\$624,301.48	47	\$803,949.58	77.65%
IE Subtotal	5,146.36	\$19,209.59	10.00	32,030.42	\$624,301.48	47	\$803,949.58	
IE % of Total	124.62%	14.55%	7.30%	29.96%	36.79%	6.66%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,622.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,188.75	1	0.00	\$3,283.13	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	-20,026.50	\$58,246.54	6	\$1,687,443.65	3.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-11,058.10	\$43,700.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,664.64	\$7,795.00	7	49,144.87	\$21,234.74	19	\$0.00	0.00%
C&I Subtotal	9,664.64	\$10,533.75	10.00	18,060.27	\$128,086.66	30	\$1,687,443.65	
C&I % of Total	234.02%	7.98%	7.30%	16.90%	7.55%	4.25%	29.28%	
Total	4,129.75	\$132,020.14	137	106,896.76	\$1,696,960.88	706	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.